

Carry Forward Requests 2014/15			
Service	Description	Carry Forwards Submitted £	Carry Forwards Recommended by Management Board £
Strategic Management	Balance of training budgets & intern funding committed from appointments & adverts in 2014/15	77,390	77,390
	Symphony Project funding	10,000	10,000
IS	Provision of Wi-Fi at Brympton Way	18,630	10,000
Democratic Services	The purchase of new IT equipment for Councillors after the elections was agreed at DX May 2015	19,040	19,040
	Additional training & travel costs for newly elected members	32,380	32,380
Area East	Grants to Wincanton Work Hub, Heart of Wessex Local Action Group & Community Safety Action Partnership	17,470	17,470
	Moat Garden, Castle Cary-Land purchase awaiting outcome of Viridor application	1,000	1,000
Area North	Grants to High Ham Parish Council-Defibrillator, Stoke Sub Hamdon-Bumps & Babes start up support, Long Sutton Village Hall-Hearing loop, Seavington Community Centre-Cooker	3,000	3,000
	Business Flood Recovery & Future Resilience-Allocation of funding agreed at Area North Feb 15	20,000	20,000
Area South	Yeovil Bus Shelters-Work due to be completed by 23rd March but the company were unable to finish due to staff sickness	2,660	2,660
	Community Safety Partnership - remaining funds from Community Safety project	3,830	3,830
Area West	Funding was received for the secondment of the Area West Neighbourhood Development Officer to Devon CC and is required to cover for that secondment and completion of a key local economic development project	10,870	10,870
Third Sector Partnership	To complete delayed project work, due to the absence of a Third Sector Manager on financial/digital inclusion & VCS projects that are on the third sector work programme	25,000	25,000
Equalities	Shopmobility access guide for people with disabilities (Portfolio Holder's decision March 14) and Carers' Group work. Final payment to be made in 2015/16	2,300	2,300
	Hearing loop system has been ordered but had not been received by 31/3/15	2,940	2,940
Property Services	Review asbestos register for all council buildings and update as appropriate	25,000	25,000
	CCTV- Additional cameras for Yeovil Subway	10,000	10,000
	Ongoing refurbishment to office fixtures and fittings at Brympton Way identified by health and safety risk assessments.	30,000	30,000
	Total underspend to carry forward	311,510	302,880